



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Run Time: 11-02-2020 11:02:47

Selection Criteria :

Business Unit : TKM10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00107885

Project Id : 00107637 Integration of customs system	Period :	Jan-Dec (2019)		
Output # : 00107885 Integration of customs system	Impl. Partner :	99999 UNDP		
	Location :	Turkmenistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 58004 (Turkmenistan - Dem. Governance)

Fund : 30071 (Programme Cost Sharing GOV1)

72405 - Acquisition of Communic Equip	0.00	776,796.00	0.00	776,796.00
72810 - Acquis of Computer Software	0.00	371,576.00	0.00	371,576.00
72815 - Inform Technology Supplies	0.00	63,600.00	0.00	63,600.00
73310 - Maint & Licencing of Software	0.00	102,194.00	0.00	102,194.00
74596 - Services to projects -GOE	0.00	169.81	0.00	169.81
74725 - Other L.T.S.H.	0.00	33,043.00	0.00	33,043.00
75105 - Facilities & Admin - Implement	0.00	94,316.51	0.00	94,316.51

Total for Fund 30071 0.00 1,441,695.32 0.00 1,441,695.32

Total for Dept : 58004 0.00 1,441,695.32 0.00 1,441,695.32

Total for Output : 00107885 0.00 1,441,695.32 0.00 1,441,695.32

Project Total : 0.00 1,441,695.32 0.00 1,441,695.32



Signed By : Natig Naberlishvili, UNDP Rep Date : 13/02/2020

Signed By : Abdusalam Berdiyev, Deputy UNDP Rep Date : 22/02/2020



Combined Delivery Report By Project

Selection Criteria :

Business Unit : TKM10  
 Period : Jan-Dec (2019)  
 Selected Project id : ALL  
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 Selected Dept. IDs : ALL  
 Selected Outputs : 00107885

<b>Project id :</b> ALL	<b>Period :</b> Jan-Dec (2019)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58004 - Turkmenistan - Dem. Governance	0.00	1,441,695.32	0.00	1,441,695.32



**Funds Utilization**

**Selection Criteria :**

Business Unit : TKM10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00107885

Project/Award: 00107637 Integration of customs system Period : As at Dec 31, 2019

Output #	00107885	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			136,000.00

